

Roseville Transit

311 Vernon Street, #200
Roseville, CA 95678
(916)774-5362

Chief Executive Officer: Allen Johnson,
City Manager
ID Number: 9168

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Sacramento, CA	
Square Miles	334
Population	1,097,005
Population Ranking out of 405 UZA's	32

Service Area Statistics

Square Miles	31
Population	66,901

Service Consumption

Annual Passenger Miles	1,980,672 Q
Annual Unlinked Trips	276,198
Average Weekday Unlinked Trips	1,043
Average Saturday Unlinked Trips	129
Average Sunday Unlinked Trips	49

Service Supplied

Annual Vehicle Revenue Miles	494,406
Annual Vehicle Revenue Hours	33,620
Vehicles Available for Maximum Service	22
Vehicles Operated in Maximum Service	15
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	9
Demand Response	0	6
Total	0	15

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	272,712
Total Fare Revenues Earned	\$272,712

Sources of Operating Funds Expended

Passenger Fares	\$272,712
Local Funds	1,180,253
State Funds	0
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$1,452,965

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,452,965
Other Operating Expenses	0
Total Operating Expenses	\$1,452,965

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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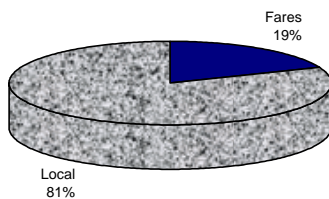
Sources of Capital Funds Expended

Local Funds	\$284,996
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$284,996

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$30,953	\$119,000	\$149,953
Demand Response	16,043	119,000	135,043
Total	\$46,996	\$238,000	\$284,996

Sources of Operating Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$731,808	\$721,157
Capital Funding	\$149,953	\$135,043
Annual Passenger Miles	1,980,672	0 Q
Annual Vehicle Revenue Miles	251,637	242,769
Annual Unlinked Trips	199,487	76,711
Average Weekday Unlinked Trips	779	264
Annual Vehicle Revenue Hours	17,517	16,103
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	12	10
Average Fleet Age in Years	6.0	4.2
Vehicles Operated in Maximum Service	9	6
Peak to Base Ratio	1.8	N/A
Percent Spares	33%	67%
Incidents	2	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.91	\$2.97
Operating Expense per Vehicle Revenue Hour	\$41.78	\$44.78

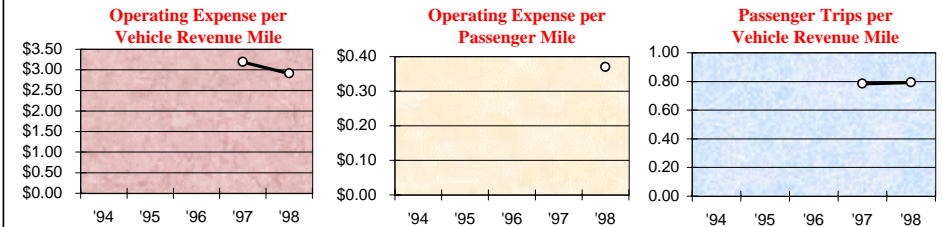
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.37	\$0.00 Q
Operating Expense per Unlinked Passenger Trip	\$3.67	\$9.40

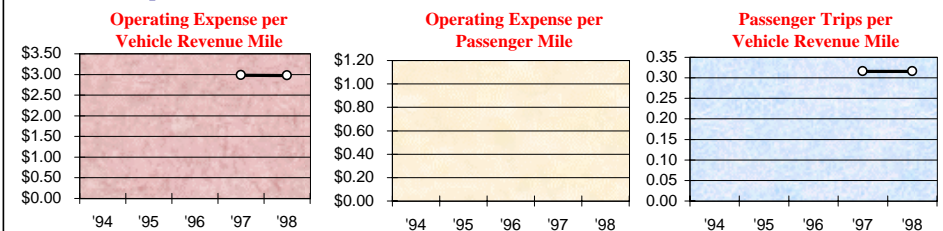
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.79	0.32
Unlinked Passenger Trips per Vehicle Revenue Hour	11.39	4.76

Bus



Demand Response



Data Source: 1998 National Transit Database